

Funding and Allocations Budgeting Worksheet

What are Your Costs?

Expenses:

Performer/Honorarium _____
Performer Travel _____
Performer Hospitality _____
Performer Lodging _____
Film/Video License Fee _____
Facility Rental _____
Facility Labor _____
Equipment Rental _____
Media Equipment _____
Security _____
Catering _____
Catering supplies (plates, napkins, etc.) _____
Promotional duplicating _____
Promotional Printing _____
Targum Advertising _____
Giveaways/Specialty Items* _____
Decorations* _____
Prizes* _____
Miscellaneous Supplies _____

Where Can You Get Your Money?

Income:

RUSA Allocations Board allocation _____
Generated Revenue _____
Other Funding Sources _____
Co-Sponsorship with other organizations _____
Admission Fees _____

**denotes items that are not covered by RUSA Allocations*