Funding and Allocations Budgeting Worksheet

What are Your Costs?

Expenses:
Performer/Honorarium _________________
Performer Travel _________________
Performer Hospitality _________________
Performer Lodging _________________
Film/Video License Fee _________________
Facility Rental _________________
Facility Labor _________________
Equipment Rental _________________
Media Equipment _________________
Security _________________
Catering _________________
Catering supplies (plates, napkins, etc.) _________________
Promotional duplicating _________________
Promotional Printing _________________
Targum Advertising _________________
Giveaways/Specialty Items* _________________
Decorations* _________________
Prizes* _________________
Miscellaneous Supplies _________________

Where Can You Get Your Money?

Income:
RUSA Allocations Board allocation _________________
Generated Revenue _________________
Other Funding Sources _________________
Co-Sponsorship with other organizations _________________
Admission Fees _________________

*denotes items that are not covered by RUSA Allocations